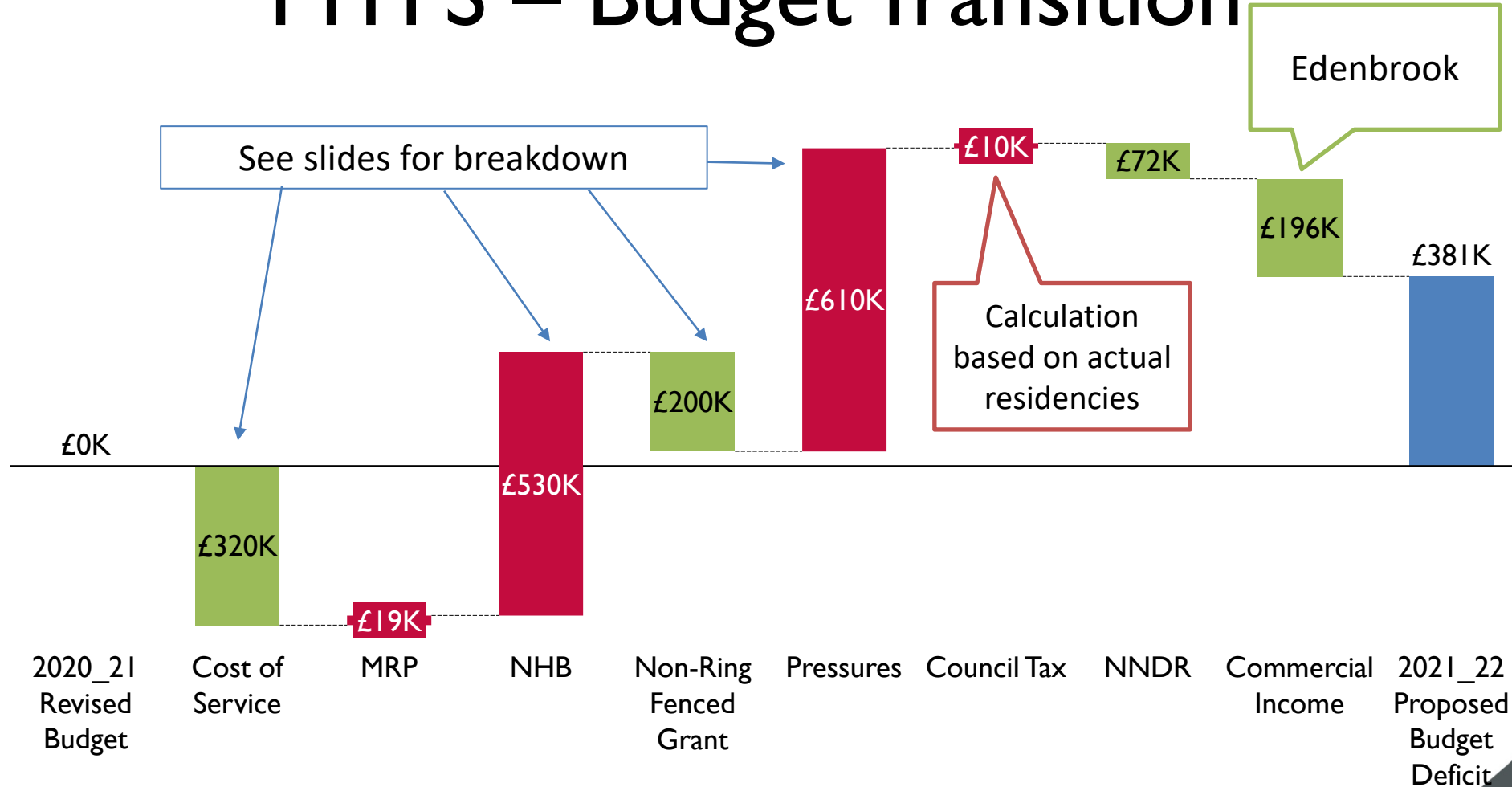


Budget 2021_22

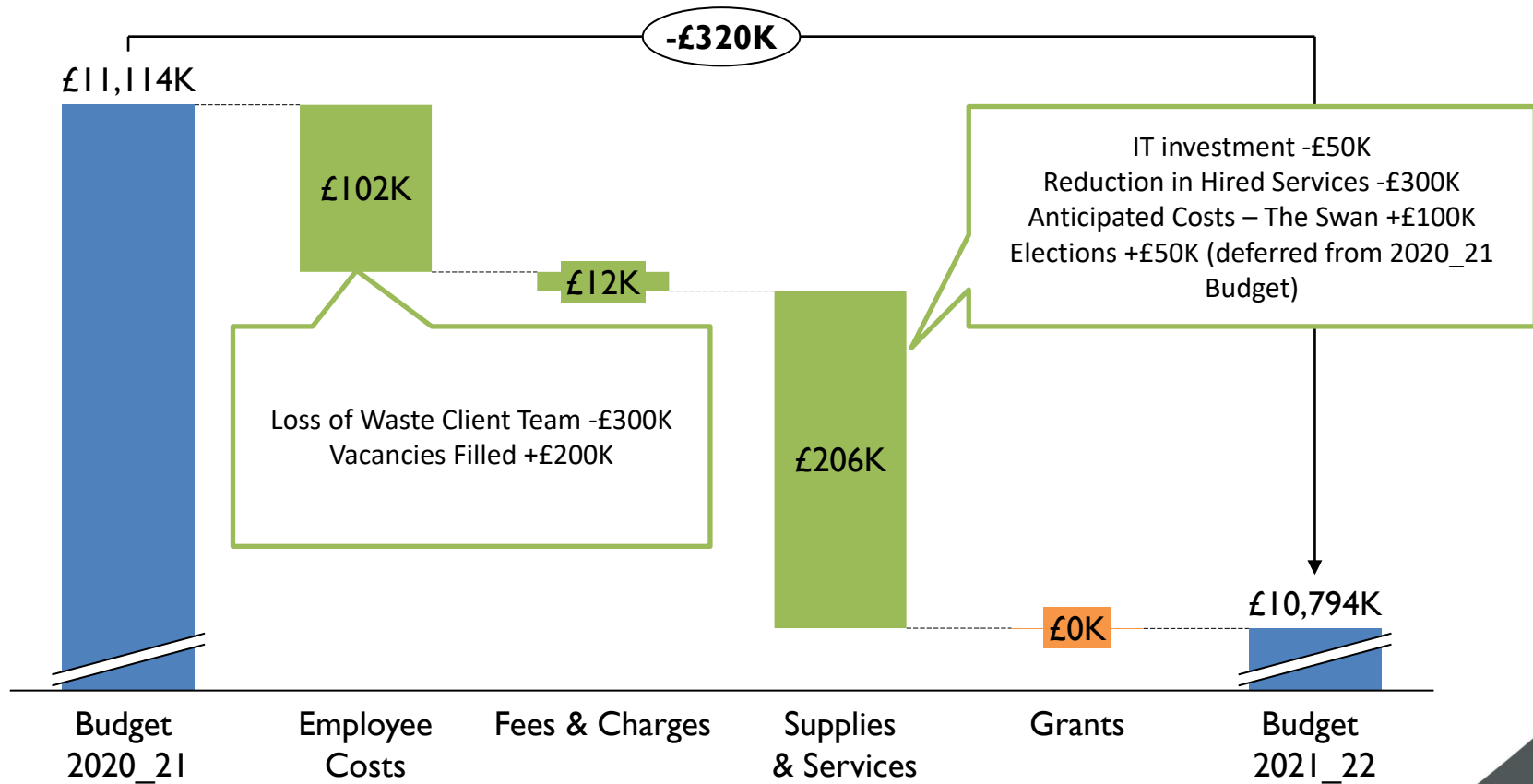
Joanne Rayne

MTFS – Budget Transition



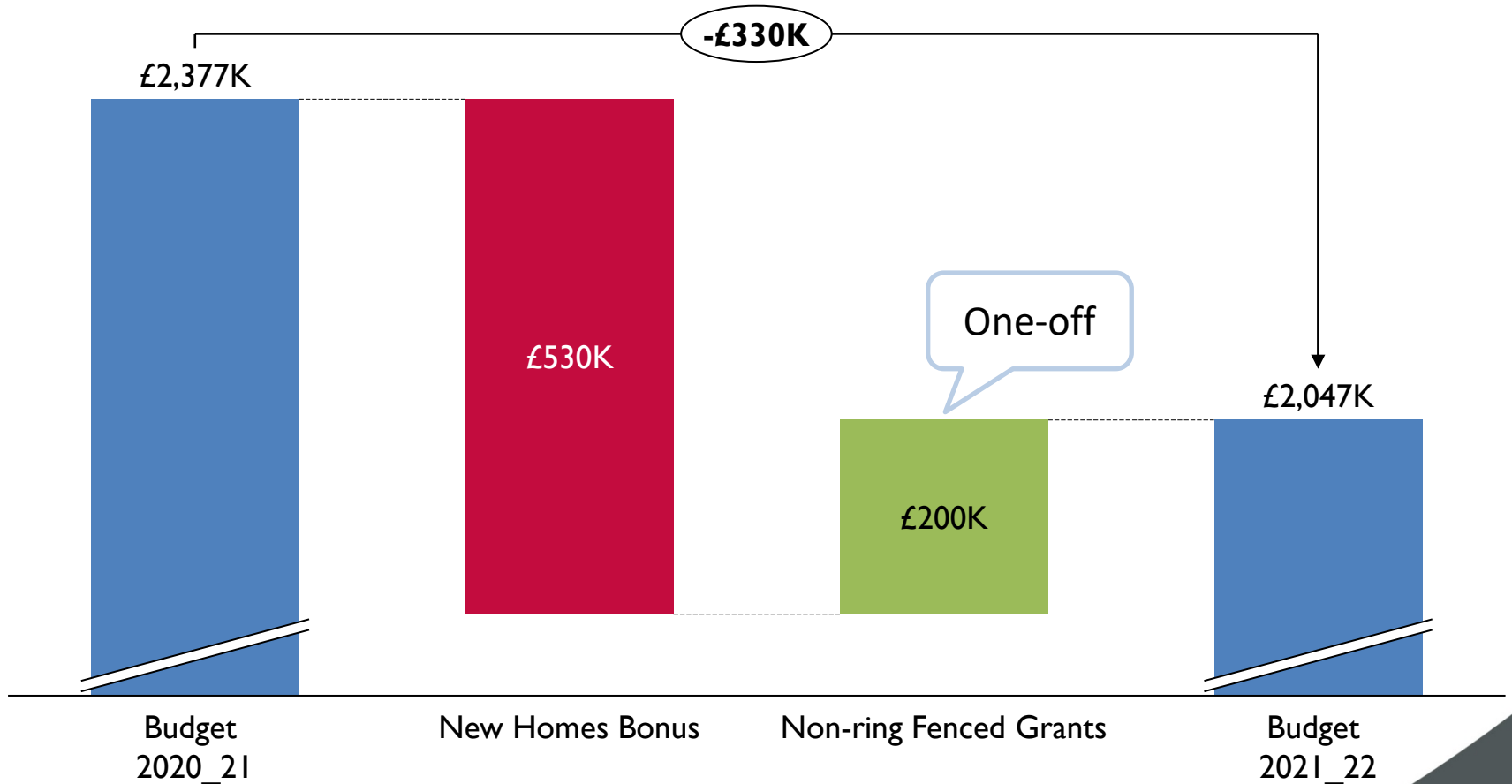
Cost of Service

Revised Budget 2020_21 to Proposed Budget 2021_22



Grants

Revised Budget 2020_21 to Proposed Budget 2021_22



Pressures

Revised Budget 2020_21 to Proposed Budget 2021_22

